

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2023

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IVA  
Organization Code (UACS) : 16 008 0300004  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                                                                                                          |                  |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[{6+(-)7}-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 45,063,000.00             | 14,263,832.62                                                | 59,326,832.62           | 45,063,000.00       | 0.00                                                   | 0.00        | 14,263,832.62 | 59,326,832.62       | 10,866,520.96               | 11,391,242.45              | 19,092,234.50                   | 0.00                           | 41,349,997.91    | 10,219,259.77               | 11,307,768.95              | 10,357,547.45                   | 0.00                           | 31,884,576.17    | 0.00                      | 17,976,834.71          | 0.00                               | 9,465,421.74               |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 14,760,000.00             | 11,238.00                                                    | 14,771,238.00           | 14,760,000.00       | 11,238.00                                              | 0.00        | 0.00          | 14,771,238.00       | 2,535,325.15                | 3,637,441.41               | 3,537,989.89                    | 0.00                           | 9,710,756.45     | 2,356,269.83                | 3,482,865.87               | 3,351,618.44                    | 0.00                           | 9,190,754.14     | 0.00                      | 5,060,481.55           | 0.00                               | 520,002.31                 |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 14,760,000.00             | 11,238.00                                                    | 14,771,238.00           | 14,760,000.00       | 11,238.00                                              | 0.00        | 0.00          | 14,771,238.00       | 2,535,325.15                | 3,637,441.41               | 3,537,989.89                    | 0.00                           | 9,710,756.45     | 2,356,269.83                | 3,482,865.87               | 3,351,618.44                    | 0.00                           | 9,190,754.14     | 0.00                      | 5,060,481.55           | 0.00                               | 520,002.31                 |
| PS                                                                                                                                                                                                       |                  | 9,126,000.00              | 11,238.00                                                    | 9,137,238.00            | 9,126,000.00        | 11,238.00                                              | 0.00        | 0.00          | 9,137,238.00        | 2,090,628.35                | 2,756,882.64               | 1,981,881.59                    | 0.00                           | 6,829,392.58     | 2,068,793.14                | 2,623,612.06               | 1,975,613.29                    | 0.00                           | 6,668,018.49     | 0.00                      | 2,307,845.42           | 0.00                               | 161,374.09                 |
| MOOE                                                                                                                                                                                                     |                  | 5,634,000.00              | 0.00                                                         | 5,634,000.00            | 5,634,000.00        | 0.00                                                   | 0.00        | 0.00          | 5,634,000.00        | 444,696.80                  | 880,558.77                 | 1,556,108.30                    | 0.00                           | 2,881,363.87     | 287,476.69                  | 859,253.81                 | 1,376,005.15                    | 0.00                           | 2,522,735.65     | 0.00                      | 2,752,636.13           | 0.00                               | 358,628.22                 |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 14,760,000.00             | 11,238.00                                                    | 14,771,238.00           | 14,760,000.00       | 11,238.00                                              | 0.00        | 0.00          | 14,771,238.00       | 2,535,325.15                | 3,637,441.41               | 3,537,989.89                    | 0.00                           | 9,710,756.45     | 2,356,269.83                | 3,482,865.87               | 3,351,618.44                    | 0.00                           | 9,190,754.14     | 0.00                      | 5,060,481.55           | 0.00                               | 520,002.31                 |
| PS                                                                                                                                                                                                       |                  | 9,126,000.00              | 11,238.00                                                    | 9,137,238.00            | 9,126,000.00        | 11,238.00                                              | 0.00        | 0.00          | 9,137,238.00        | 2,090,628.35                | 2,756,882.64               | 1,981,881.59                    | 0.00                           | 6,829,392.58     | 2,068,793.14                | 2,623,612.06               | 1,975,613.29                    | 0.00                           | 6,668,018.49     | 0.00                      | 2,307,845.42           | 0.00                               | 161,374.09                 |
| MOOE                                                                                                                                                                                                     |                  | 5,634,000.00              | 0.00                                                         | 5,634,000.00            | 5,634,000.00        | 0.00                                                   | 0.00        | 0.00          | 5,634,000.00        | 444,696.80                  | 880,558.77                 | 1,556,108.30                    | 0.00                           | 2,881,363.87     | 287,476.69                  | 859,253.81                 | 1,376,005.15                    | 0.00                           | 2,522,735.65     | 0.00                      | 2,752,636.13           | 0.00                               | 358,628.22                 |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 30,303,000.00             | 14,252,594.62                                                | 44,555,594.62           | 30,303,000.00       | (11,238.00)                                            | 0.00        | 14,263,832.62 | 44,555,594.62       | 8,331,195.81                | 7,753,801.04               | 15,554,244.61                   | 0.00                           | 31,639,241.46    | 7,862,989.94                | 7,824,903.08               | 7,005,929.01                    | 0.00                           | 22,693,822.03    | 0.00                      | 12,916,353.16          | 0.00                               | 8,945,419.43               |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 30,303,000.00             | 14,252,594.62                                                | 44,555,594.62           | 30,303,000.00       | (11,238.00)                                            | 0.00        | 14,263,832.62 | 44,555,594.62       | 8,331,195.81                | 7,753,801.04               | 15,554,244.61                   | 0.00                           | 31,639,241.46    | 7,862,989.94                | 7,824,903.08               | 7,005,929.01                    | 0.00                           | 22,693,822.03    | 0.00                      | 12,916,353.16          | 0.00                               | 8,945,419.43               |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 18,093,000.00             | 3,052,484.96                                                 | 21,145,484.96           | 18,093,000.00       | 445,484.96                                             | 0.00        | 2,607,000.00  | 21,145,484.96       | 6,270,592.56                | 4,955,870.26               | 5,644,440.59                    | 0.00                           | 16,870,903.41    | 5,825,983.84                | 5,195,110.35               | 4,925,722.01                    | 0.00                           | 15,946,816.20    | 0.00                      | 4,274,581.55           | 0.00                               | 924,087.21                 |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 10,682,000.00             | 444,516.96                                                   | 11,126,516.96           | 10,682,000.00       | 444,516.96                                             | 0.00        | 0.00          | 11,126,516.96       | 2,659,367.13                | 3,370,270.69               | 2,456,438.61                    | 0.00                           | 8,486,076.43     | 2,421,048.35                | 3,476,143.28               | 2,019,403.31                    | 0.00                           | 7,916,594.94     | 0.00                      | 2,640,440.53           | 0.00                               | 569,481.49                 |
| PS                                                                                                                                                                                                       |                  | 2,906,000.00              | 444,516.96                                                   | 3,350,516.96            | 2,906,000.00        | 444,516.96                                             | 0.00        | 0.00          | 3,350,516.96        | 971,263.42                  | 1,284,090.38               | 849,463.16                      | 0.00                           | 3,104,816.96     | 955,535.25                  | 1,225,139.08               | 856,809.84                      | 0.00                           | 3,037,484.17     | 0.00                      | 245,700.00             | 0.00                               | 67,332.79                  |
| MOOE                                                                                                                                                                                                     |                  | 7,776,000.00              | 0.00                                                         | 7,776,000.00            | 7,776,000.00        | 0.00                                                   | 0.00        | 0.00          | 7,776,000.00        | 1,688,103.71                | 2,086,180.31               | 1,606,975.45                    | 0.00                           | 5,381,259.47     | 1,465,513.10                | 2,251,004.20               | 1,162,593.47                    | 0.00                           | 4,879,110.77     | 0.00                      | 2,394,740.53           | 0.00                               | 502,148.70                 |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 3101001000002000 | 7,411,000.00              | 2,607,968.00                                                 | 10,018,968.00           | 7,411,000.00        | 968.00                                                 | 0.00        | 2,607,000.00  | 10,018,968.00       | 3,611,225.43                | 1,585,599.57               | 3,188,001.98                    | 0.00                           | 8,384,826.98     | 3,404,935.49                | 1,718,967.07               | 2,906,318.70                    | 0.00                           | 8,030,221.26     | 0.00                      | 1,634,141.02           | 0.00                               | 354,605.72                 |
| PS                                                                                                                                                                                                       |                  | 3,233,000.00              | 968.00                                                       | 3,233,968.00            | 3,233,000.00        | 968.00                                                 | 0.00        | 0.00          | 3,233,968.00        | 715,533.16                  | 968,889.84                 | 570,946.24                      | 0.00                           | 2,255,369.24     | 706,272.79                  | 906,327.77                 | 589,516.96                      | 0.00                           | 2,202,117.52     | 0.00                      | 978,598.76             | 0.00                               | 53,251.72                  |
| MOOE                                                                                                                                                                                                     |                  | 4,178,000.00              | 2,607,000.00                                                 | 6,785,000.00            | 4,178,000.00        | 0.00                                                   | 0.00        | 2,607,000.00  | 6,785,000.00        | 2,895,692.27                | 616,709.73                 | 2,617,055.74                    | 0.00                           | 6,129,457.74     | 2,698,662.70                | 812,639.30                 | 2,316,801.74                    | 0.00                           | 5,828,103.74     | 0.00                      | 655,542.26             | 0.00                               | 301,354.00                 |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 11,124,000.00             | (456,818.96)                                                 | 10,667,181.04           | 11,124,000.00       | (456,818.96)                                           | 0.00        | 0.00          | 10,667,181.04       | 1,887,538.89                | 2,564,760.14               | 1,924,275.26                    | 0.00                           | 6,376,574.29     | 1,866,803.68                | 2,421,465.33               | 1,913,782.30                    | 0.00                           | 6,202,051.31     | 0.00                      | 4,290,606.75           | 0.00                               | 174,522.98                 |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 2,604,000.00              | 0.00                                                         | 2,604,000.00            | 2,604,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,604,000.00        | 560,584.20                  | 725,770.36                 | 464,396.92                      | 0.00                           | 1,750,751.48     | 559,399.50                  | 703,864.05                 | 458,618.60                      | 0.00                           | 1,721,882.15     | 0.00                      | 853,248.52             | 0.00                               | 28,869.33                  |
| PS                                                                                                                                                                                                       |                  | 2,454,000.00              | 0.00                                                         | 2,454,000.00            | 2,454,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,454,000.00        | 549,579.20                  | 725,770.36                 | 448,897.72                      | 0.00                           | 1,724,247.28     | 548,394.50                  | 703,864.05                 | 451,545.40                      | 0.00                           | 1,703,803.95     | 0.00                      | 729,752.72             | 0.00                               | 20,443.33                  |
| MOOE                                                                                                                                                                                                     |                  | 150,000.00                | 0.00                                                         | 150,000.00              | 150,000.00          | 0.00                                                   | 0.00        | 0.00          | 150,000.00          | 11,005.00                   | 0.00                       | 15,499.20                       | 0.00                           | 26,504.20        | 11,005.00                   | 0.00                       | 7,073.20                        | 0.00                           | 18,078.20        | 0.00                      | 123,495.80             | 0.00                               | 8,426.00                   |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 3102001000002000 | 5,592,000.00              | (386,476.96)                                                 | 5,205,523.04            | 5,592,000.00        | (386,476.96)                                           | 0.00        | 0.00          | 5,205,523.04        | 921,169.55                  | 1,288,965.50               | 912,363.02                      | 0.00                           | 3,122,498.07     | 908,143.79                  | 1,198,564.44               | 925,451.89                      | 0.00                           | 3,032,160.12     | 0.00                      | 2,083,024.97           | 0.00                               | 90,337.95                  |
| PS                                                                                                                                                                                                       |                  | 5,183,000.00              | (386,476.96)                                                 | 4,796,523.04            | 5,183,000.00        | (386,476.96)                                           | 0.00        | 0.00          | 4,796,523.04        | 890,578.55                  | 1,150,251.50               | 815,986.02                      | 0.00                           | 2,856,816.07     | 877,552.79                  | 1,081,850.44               | 816,274.89                      | 0.00                           | 2,775,678.12     | 0.00                      | 1,939,706.97           | 0.00                               | 81,137.95                  |
| MOOE                                                                                                                                                                                                     |                  | 409,000.00                | 0.00                                                         | 409,000.00              | 409,000.00          | 0.00                                                   | 0.00        | 0.00          | 409,000.00          | 30,591.00                   | 138,714.00                 | 96,377.00                       | 0.00                           | 265,682.00       | 30,591.00                   | 116,714.00                 | 109,177.00                      | 0.00                           | 256,482.00       | 0.00                      | 143,318.00             | 0.00                               | 9,200.00                   |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IVA  
Organization Code (UACS) : 16 008 0300004  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                        | UACS CODE       | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                    |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                    |                 |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                  | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| Issuance to initial registrants of professional identification cards and registration certificates | 310200100003000 | 1,223,000.00              | 380.00                                                       | 1,223,380.00            | 1,223,000.00        | 380.00                                                 | 0.00        | 0.00          | 1,223,380.00        | 269,705.42                  | 365,606.12                 | 256,102.80                      | 0.00                           | 891,414.34       | 265,446.35                  | 347,002.91                 | 256,403.56                      | 0.00                           | 868,852.82       | 0.00                      | 331,965.66             | 0.00                               | 22,561.52                  |
| PS                                                                                                 |                 | 1,218,000.00              | 380.00                                                       | 1,218,380.00            | 1,218,000.00        | 380.00                                                 | 0.00        | 0.00          | 1,218,380.00        | 269,705.42                  | 365,606.12                 | 256,102.80                      | 0.00                           | 891,414.34       | 265,446.35                  | 347,002.91                 | 256,403.56                      | 0.00                           | 868,852.82       | 0.00                      | 326,965.66             | 0.00                               | 22,561.52                  |
| MOOE                                                                                               |                 | 5,000.00                  | 0.00                                                         | 5,000.00                | 5,000.00            | 0.00                                                   | 0.00        | 0.00          | 5,000.00            | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 5,000.00               | 0.00                               | 0.00                       |
| Renewal of professional identification cards                                                       | 310200100004000 | 1,705,000.00              | (70,722.00)                                                  | 1,634,278.00            | 1,705,000.00        | (70,722.00)                                            | 0.00        | 0.00          | 1,634,278.00        | 136,079.72                  | 184,418.16                 | 291,412.52                      | 0.00                           | 611,910.40       | 133,814.04                  | 172,033.93                 | 273,308.25                      | 0.00                           | 579,156.22       | 0.00                      | 1,022,367.60           | 0.00                               | 32,754.18                  |
| PS                                                                                                 |                 | 1,695,000.00              | (70,722.00)                                                  | 1,624,278.00            | 1,695,000.00        | (70,722.00)                                            | 0.00        | 0.00          | 1,624,278.00        | 136,079.72                  | 184,418.16                 | 291,412.52                      | 0.00                           | 611,910.40       | 133,814.04                  | 172,033.93                 | 273,308.25                      | 0.00                           | 579,156.22       | 0.00                      | 1,012,367.60           | 0.00                               | 32,754.18                  |
| MOOE                                                                                               |                 | 10,000.00                 | 0.00                                                         | 10,000.00               | 10,000.00           | 0.00                                                   | 0.00        | 0.00          | 10,000.00           | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 10,000.00              | 0.00                               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                           |                 | 1,086,000.00              | 11,656,928.62                                                | 12,742,928.62           | 1,086,000.00        | 96.00                                                  | 0.00        | 11,656,832.62 | 12,742,928.62       | 173,064.36                  | 233,170.64                 | 7,985,528.76                    | 0.00                           | 8,391,763.76     | 170,202.42                  | 208,327.40                 | 166,424.70                      | 0.00                           | 544,954.52       | 0.00                      | 4,351,164.86           | 0.00                               | 7,846,809.24               |
| Computerization of licensure examination processes and regulation services                         | 310300100001000 | 1,086,000.00              | 11,656,928.62                                                | 12,742,928.62           | 1,086,000.00        | 96.00                                                  | 0.00        | 11,656,832.62 | 12,742,928.62       | 173,064.36                  | 233,170.64                 | 7,985,528.76                    | 0.00                           | 8,391,763.76     | 170,202.42                  | 208,327.40                 | 166,424.70                      | 0.00                           | 544,954.52       | 0.00                      | 4,351,164.86           | 0.00                               | 7,846,809.24               |
| PS                                                                                                 |                 | 787,000.00                | 96.00                                                        | 787,096.00              | 787,000.00          | 96.00                                                  | 0.00        | 0.00          | 787,096.00          | 173,064.36                  | 233,170.64                 | 166,013.76                      | 0.00                           | 572,248.76       | 170,202.42                  | 208,327.40                 | 166,424.70                      | 0.00                           | 544,954.52       | 0.00                      | 214,847.24             | 0.00                               | 27,294.24                  |
| MOOE                                                                                               |                 | 299,000.00                | 0.00                                                         | 299,000.00              | 299,000.00          | 0.00                                                   | 0.00        | 0.00          | 299,000.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 299,000.00             | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 11,656,832.62                                                | 11,656,832.62           | 0.00                | 0.00                                                   | 0.00        | 11,656,832.62 | 11,656,832.62       | 0.00                        | 0.00                       | 7,819,515.00                    | 0.00                           | 7,819,515.00     | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 3,837,317.62           | 0.00                               | 7,819,515.00               |
| Sub-Total, Operations                                                                              |                 | 30,303,000.00             | 14,252,594.62                                                | 44,555,594.62           | 30,303,000.00       | (11,238.00)                                            | 0.00        | 14,263,832.62 | 44,555,594.62       | 8,331,195.81                | 7,753,801.04               | 15,554,244.61                   | 0.00                           | 31,639,241.46    | 7,862,989.94                | 7,824,903.08               | 7,005,929.01                    | 0.00                           | 22,693,822.03    | 0.00                      | 12,916,353.16          | 0.00                               | 8,945,419.43               |
| PS                                                                                                 |                 | 17,476,000.00             | (11,238.00)                                                  | 17,464,762.00           | 17,476,000.00       | (11,238.00)                                            | 0.00        | 0.00          | 17,464,762.00       | 3,705,803.83                | 4,912,197.00               | 3,398,822.22                    | 0.00                           | 12,016,823.05    | 3,657,218.14                | 4,644,545.58               | 3,410,283.60                    | 0.00                           | 11,712,047.32    | 0.00                      | 5,447,938.95           | 0.00                               | 304,775.73                 |
| MOOE                                                                                               |                 | 12,827,000.00             | 2,607,000.00                                                 | 15,434,000.00           | 12,827,000.00       | 0.00                                                   | 0.00        | 2,607,000.00  | 15,434,000.00       | 4,625,391.98                | 2,841,604.04               | 4,335,907.39                    | 0.00                           | 11,802,903.41    | 4,205,771.80                | 3,180,357.50               | 3,595,645.41                    | 0.00                           | 10,981,774.71    | 0.00                      | 3,631,096.59           | 0.00                               | 821,128.70                 |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 11,656,832.62                                                | 11,656,832.62           | 0.00                | 0.00                                                   | 0.00        | 11,656,832.62 | 11,656,832.62       | 0.00                        | 0.00                       | 7,819,515.00                    | 0.00                           | 7,819,515.00     | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 3,837,317.62           | 0.00                               | 7,819,515.00               |
| Sub-Total, I. Agency Specific Budget                                                               |                 | 45,063,000.00             | 14,263,832.62                                                | 59,326,832.62           | 45,063,000.00       | 0.00                                                   | 0.00        | 14,263,832.62 | 59,326,832.62       | 10,866,520.96               | 11,391,242.45              | 19,092,234.50                   | 0.00                           | 41,349,997.91    | 10,219,259.77               | 11,307,768.95              | 10,357,547.45                   | 0.00                           | 31,884,576.17    | 0.00                      | 17,976,834.71          | 0.00                               | 9,465,421.74               |
| PS                                                                                                 |                 | 26,602,000.00             | 0.00                                                         | 26,602,000.00           | 26,602,000.00       | 0.00                                                   | 0.00        | 0.00          | 26,602,000.00       | 5,796,432.18                | 7,669,079.64               | 5,380,703.81                    | 0.00                           | 18,846,215.63    | 5,726,011.28                | 7,268,157.64               | 5,385,896.89                    | 0.00                           | 18,380,065.81    | 0.00                      | 7,755,784.37           | 0.00                               | 466,149.82                 |
| MOOE                                                                                               |                 | 18,461,000.00             | 2,607,000.00                                                 | 21,068,000.00           | 18,461,000.00       | 0.00                                                   | 0.00        | 2,607,000.00  | 21,068,000.00       | 5,070,088.78                | 3,722,162.81               | 5,892,015.69                    | 0.00                           | 14,684,267.28    | 4,493,248.49                | 4,039,611.31               | 4,971,650.56                    | 0.00                           | 13,504,510.36    | 0.00                      | 6,383,732.72           | 0.00                               | 1,179,756.92               |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 11,656,832.62                                                | 11,656,832.62           | 0.00                | 0.00                                                   | 0.00        | 11,656,832.62 | 11,656,832.62       | 0.00                        | 0.00                       | 7,819,515.00                    | 0.00                           | 7,819,515.00     | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 3,837,317.62           | 0.00                               | 7,819,515.00               |
| II. Automatic Appropriations                                                                       |                 | 2,476,000.00              | 0.00                                                         | 2,476,000.00            | 2,476,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,476,000.00        | 777,413.33                  | 598,097.64                 | 600,438.03                      | 0.00                           | 1,975,949.00     | 777,413.33                  | 398,708.88                 | 613,787.07                      | 0.00                           | 1,789,909.28     | 0.00                      | 500,051.00             | 0.00                               | 186,039.72                 |
| Specific Budgets of National Government Agencies                                                   |                 | 2,476,000.00              | 0.00                                                         | 2,476,000.00            | 2,476,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,476,000.00        | 777,413.33                  | 598,097.64                 | 600,438.03                      | 0.00                           | 1,975,949.00     | 777,413.33                  | 398,708.88                 | 613,787.07                      | 0.00                           | 1,789,909.28     | 0.00                      | 500,051.00             | 0.00                               | 186,039.72                 |
| Retirement and Life Insurance Premiums                                                             |                 | 2,476,000.00              | 0.00                                                         | 2,476,000.00            | 2,476,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,476,000.00        | 777,413.33                  | 598,097.64                 | 600,438.03                      | 0.00                           | 1,975,949.00     | 777,413.33                  | 398,708.88                 | 613,787.07                      | 0.00                           | 1,789,909.28     | 0.00                      | 500,051.00             | 0.00                               | 186,039.72                 |
| PS                                                                                                 |                 | 2,476,000.00              | 0.00                                                         | 2,476,000.00            | 2,476,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,476,000.00        | 777,413.33                  | 598,097.64                 | 600,438.03                      | 0.00                           | 1,975,949.00     | 777,413.33                  | 398,708.88                 | 613,787.07                      | 0.00                           | 1,789,909.28     | 0.00                      | 500,051.00             | 0.00                               | 186,039.72                 |
| Sub-total II. Automatic Appropriations                                                             |                 | 2,476,000.00              | 0.00                                                         | 2,476,000.00            | 2,476,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,476,000.00        | 777,413.33                  | 598,097.64                 | 600,438.03                      | 0.00                           | 1,975,949.00     | 777,413.33                  | 398,708.88                 | 613,787.07                      | 0.00                           | 1,789,909.28     | 0.00                      | 500,051.00             | 0.00                               | 186,039.72                 |
| PS                                                                                                 |                 | 2,476,000.00              | 0.00                                                         | 2,476,000.00            | 2,476,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,476,000.00        | 777,413.33                  | 598,097.64                 | 600,438.03                      | 0.00                           | 1,975,949.00     | 777,413.33                  | 398,708.88                 | 613,787.07                      | 0.00                           | 1,789,909.28     | 0.00                      | 500,051.00             | 0.00                               | 186,039.72                 |
| MOOE                                                                                               |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| FinEx                                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| III. Special Purpose Fund                                                                          |                 | 0.00                      | 3,551,352.24                                                 | 3,551,352.24            | 0.00                | 0.00                                                   | 0.00        | 3,551,352.24  | 3,551,352.24        | 2,257,437.63                | 760,173.71                 | 533,740.90                      | 0.00                           | 3,551,352.24     | 2,257,437.63                | 760,173.71                 | 437,143.45                      | 0.00                           | 3,454,754.79     | 0.00                      | 0.00                   | 0.00                               | 96,597.45                  |
| Miscellaneous Personnel Benefits Fund                                                              |                 | 0.00                      | 760,173.71                                                   | 760,173.71              | 0.00                | 0.00                                                   | 0.00        | 760,173.71    | 760,173.71          | 0.00                        | 760,173.71                 | 0.00                            | 0.00                           | 760,173.71       | 0.00                        | 760,173.71                 | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| PS                                                                                                 |                 | 0.00                      | 760,173.71                                                   | 760,173.71              | 0.00                | 0.00                                                   | 0.00        | 760,173.71    | 760,173.71          | 0.00                        | 760,173.71                 | 0.00                            | 0.00                           | 760,173.71       | 0.00                        | 760,173.71                 | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IVA  
Organization Code (UACS) : 16 008 0300004  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                           | UACS CODE | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|---------------------------------------------------------------------------------------|-----------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                       |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                       |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                     | 2         | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| Pension and Gratuity Fund                                                             |           | 0.00                      | 2,791,178.53                                                 | 2,791,178.53            | 0.00                | 0.00                                                   | 0.00        | 2,791,178.53  | 2,791,178.53        | 2,257,437.63                | 0.00                       | 533,740.90                      | 0.00                           | 2,791,178.53     | 2,257,437.63                | 0.00                       | 437,143.45                      | 0.00                           | 2,694,581.08     | 0.00                      | 0.00                   | 0.00                               | 96,597.45                  |
| PS                                                                                    |           | 0.00                      | 2,791,178.53                                                 | 2,791,178.53            | 0.00                | 0.00                                                   | 0.00        | 2,791,178.53  | 2,791,178.53        | 2,257,437.63                | 0.00                       | 533,740.90                      | 0.00                           | 2,791,178.53     | 2,257,437.63                | 0.00                       | 437,143.45                      | 0.00                           | 2,694,581.08     | 0.00                      | 0.00                   | 0.00                               | 96,597.45                  |
| Sub-Total III. Special Purpose Fund                                                   |           | 0.00                      | 3,551,352.24                                                 | 3,551,352.24            | 0.00                | 0.00                                                   | 0.00        | 3,551,352.24  | 3,551,352.24        | 2,257,437.63                | 760,173.71                 | 533,740.90                      | 0.00                           | 3,551,352.24     | 2,257,437.63                | 760,173.71                 | 437,143.45                      | 0.00                           | 3,454,754.79     | 0.00                      | 0.00                   | 0.00                               | 96,597.45                  |
| PS                                                                                    |           | 0.00                      | 3,551,352.24                                                 | 3,551,352.24            | 0.00                | 0.00                                                   | 0.00        | 3,551,352.24  | 3,551,352.24        | 2,257,437.63                | 760,173.71                 | 533,740.90                      | 0.00                           | 3,551,352.24     | 2,257,437.63                | 760,173.71                 | 437,143.45                      | 0.00                           | 3,454,754.79     | 0.00                      | 0.00                   | 0.00                               | 96,597.45                  |
| MOOE                                                                                  |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| FinEx                                                                                 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                                                                           |           | 47,539,000.00             | 17,815,184.86                                                | 65,354,184.86           | 47,539,000.00       | 0.00                                                   | 0.00        | 17,815,184.86 | 65,354,184.86       | 13,901,371.92               | 12,749,513.80              | 20,226,413.43                   | 0.00                           | 46,877,299.15    | 13,254,110.73               | 12,466,651.54              | 11,408,477.97                   | 0.00                           | 37,129,240.24    | 0.00                      | 18,476,885.71          | 0.00                               | 9,748,058.91               |
| PS                                                                                    |           | 29,078,000.00             | 3,551,352.24                                                 | 32,629,352.24           | 29,078,000.00       | 0.00                                                   | 0.00        | 3,551,352.24  | 32,629,352.24       | 8,831,283.14                | 9,027,350.99               | 6,514,882.74                    | 0.00                           | 24,373,516.87    | 8,760,862.24                | 8,427,040.23               | 6,436,827.41                    | 0.00                           | 23,624,729.88    | 0.00                      | 8,255,835.37           | 0.00                               | 748,786.99                 |
| MOOE                                                                                  |           | 18,461,000.00             | 2,607,000.00                                                 | 21,068,000.00           | 18,461,000.00       | 0.00                                                   | 0.00        | 2,607,000.00  | 21,068,000.00       | 5,070,088.78                | 3,722,162.81               | 5,892,015.69                    | 0.00                           | 14,684,267.28    | 4,493,248.49                | 4,039,611.31               | 4,971,650.56                    | 0.00                           | 13,504,510.36    | 0.00                      | 6,383,732.72           | 0.00                               | 1,179,756.92               |
| CO                                                                                    |           | 0.00                      | 11,656,832.62                                                | 11,656,832.62           | 0.00                | 0.00                                                   | 0.00        | 11,656,832.62 | 11,656,832.62       | 0.00                        | 0.00                       | 7,819,515.00                    | 0.00                           | 7,819,515.00     | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 3,837,317.62           | 0.00                               | 7,819,515.00               |

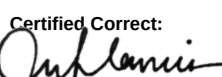
Recapitulation by OO:

|                                          |  |               |               |               |               |              |      |               |               |              |              |               |      |               |              |              |              |      |               |      |               |      |              |
|------------------------------------------|--|---------------|---------------|---------------|---------------|--------------|------|---------------|---------------|--------------|--------------|---------------|------|---------------|--------------|--------------|--------------|------|---------------|------|---------------|------|--------------|
| I. Agency Specific Budget                |  | 30,303,000.00 | 14,723,688.48 | 45,026,688.48 | 30,303,000.00 | 459,855.86   | 0.00 | 14,263,832.62 | 45,026,688.48 | 8,331,195.81 | 8,224,894.90 | 15,554,244.61 | 0.00 | 32,110,335.32 | 7,862,989.94 | 8,295,996.94 | 7,005,929.01 | 0.00 | 23,164,915.89 | 0.00 | 12,916,353.16 | 0.00 | 8,945,419.43 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |  | 1,086,000.00  | 11,687,218.23 | 12,773,218.23 | 1,086,000.00  | 30,385.61    | 0.00 | 11,656,832.62 | 12,773,218.23 | 173,064.36   | 263,460.25   | 7,985,528.76  | 0.00 | 8,422,053.37  | 170,202.42   | 238,617.01   | 166,424.70   | 0.00 | 575,244.13    | 0.00 | 4,351,164.86  | 0.00 | 7,846,809.24 |
| PROFESSIONAL REGULATION PROGRAM          |  | 11,124,000.00 | (261,162.84)  | 10,862,837.16 | 11,124,000.00 | (261,162.84) | 0.00 | 0.00          | 10,862,837.16 | 1,887,538.89 | 2,760,416.26 | 1,924,275.26  | 0.00 | 6,572,230.41  | 1,866,803.68 | 2,617,121.45 | 1,913,782.30 | 0.00 | 6,397,707.43  | 0.00 | 4,290,606.75  | 0.00 | 174,522.98   |
| PROFESSIONAL LICENSURE PROGRAM           |  | 18,093,000.00 | 3,297,633.09  | 21,390,633.09 | 18,093,000.00 | 690,633.09   | 0.00 | 2,607,000.00  | 21,390,633.09 | 6,270,592.56 | 5,201,018.39 | 5,644,440.59  | 0.00 | 17,116,051.54 | 5,825,983.84 | 5,440,258.48 | 4,925,722.01 | 0.00 | 16,191,964.33 | 0.00 | 4,274,581.55  | 0.00 | 924,087.21   |

Certified Correct:

  
KIRBY CLIFFORD C. GUEVARRA  
Budget Officer  
Date: October 10, 2023 10:54 AM

Certified Correct:

  
NOREEN A. FLANCIA  
Accountant  
Date: October 10, 2023 10:54 AM

Recommending Approval By:

  
RINA R. DADOR  
Chief Administrative Officer  
Date: October 10, 2023 01:47 PM

Approved By:

  
REYNALDO V. CRISTOBAL  
Regional Director  
Date: October 10, 2023 07:55 PM